

INPUTS

Number of Iterations
User Story Information (Title, Impact, Priority)
Work Estimates
Developer Resources
Regression Test Mode

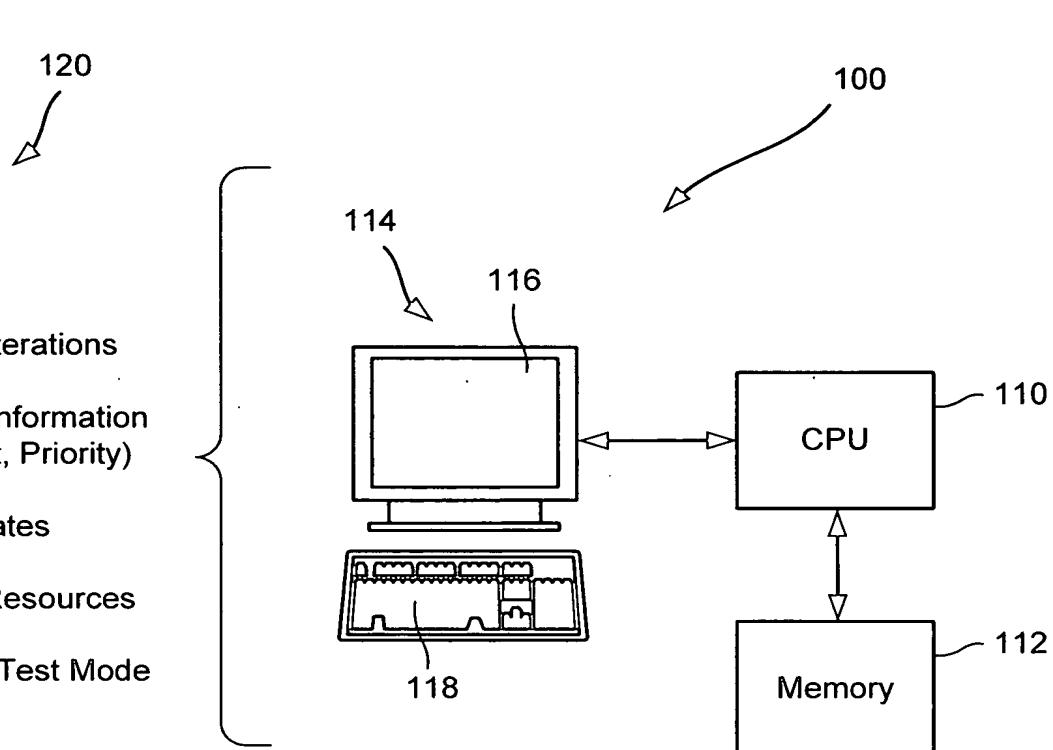


FIG. 1

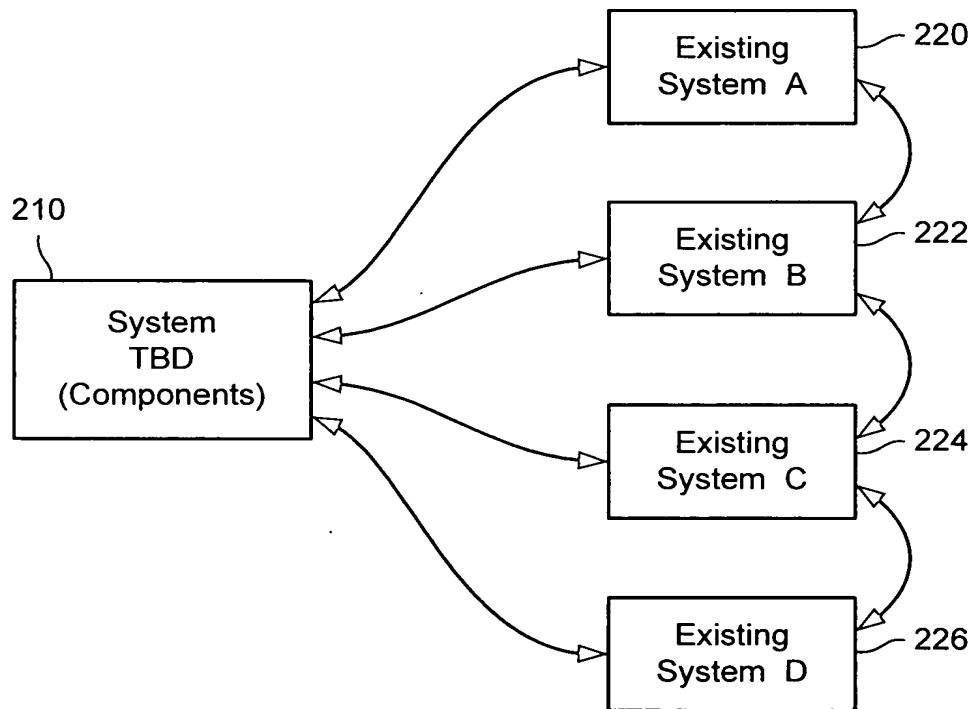


FIG. 2

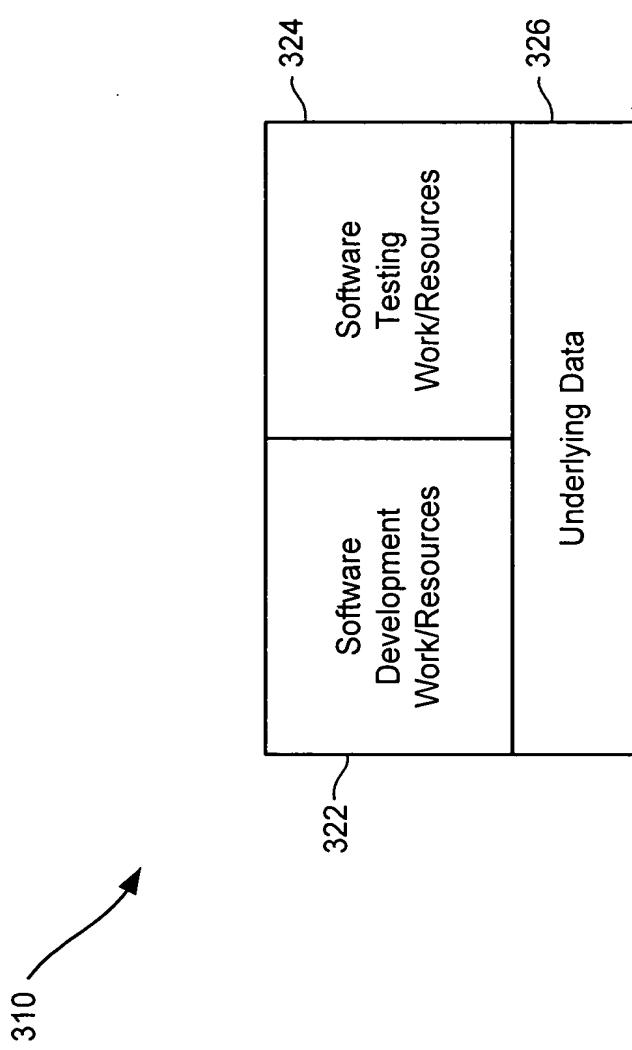
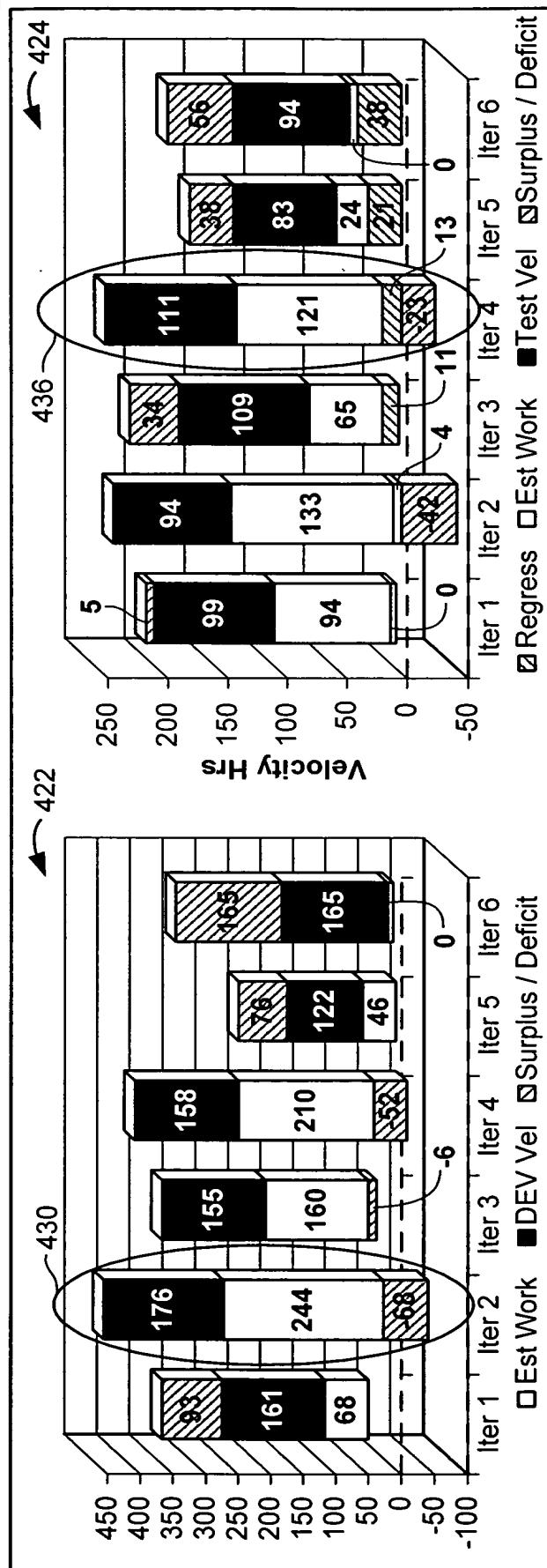
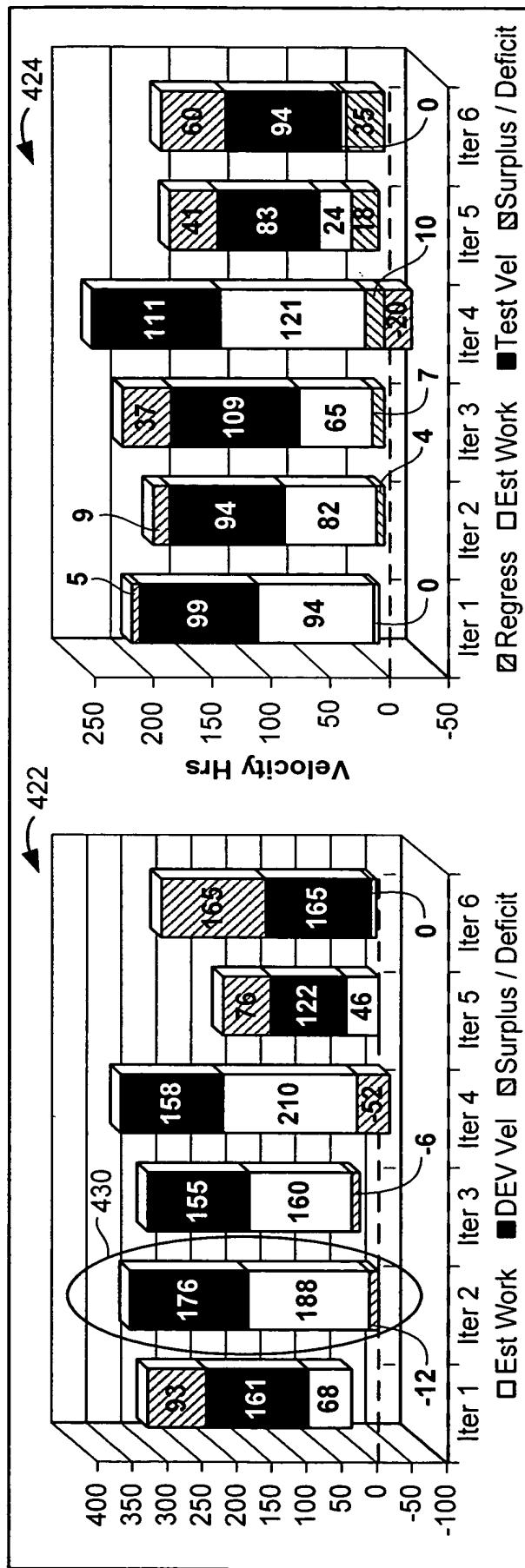


FIG. 3



User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
1 Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
2 Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
3 Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
4 IB Adapter	IT	Y	2	HI	139.0	108.0	31.0
5 Masterfile Access	IT	Y	3	HI	104.0	76.0	28.0
6 Re-Sync Feature for Daily Updates	BU	Y	2	HI	131.0	80.0	51.0
7 New Small Business Screen	BU	Y	2	Med	38.0	24.0	14.0
8 DSL Accessories Items	BU	Y	2	HI	69.0	32.0	37.0
9 DSL Packaging Logic	BU	Y	1	HI	83.0	40.0	43.0
10 Staging Server Daily Update	BU	Y	3	HI	121.0	84.0	37.0
11 CDW Inputs to Staging Server	bu	Y	1	HI	79.0	28.0	51.0
12 Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
13 Add "Existing Orders" Edits	BU	Y	4	Low	32.0	12.0	20.0
14 Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
15 Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
16 Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.0

FIG. 4



410

426

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User Story Title

Impact

In Plan?

Iter #

Priority

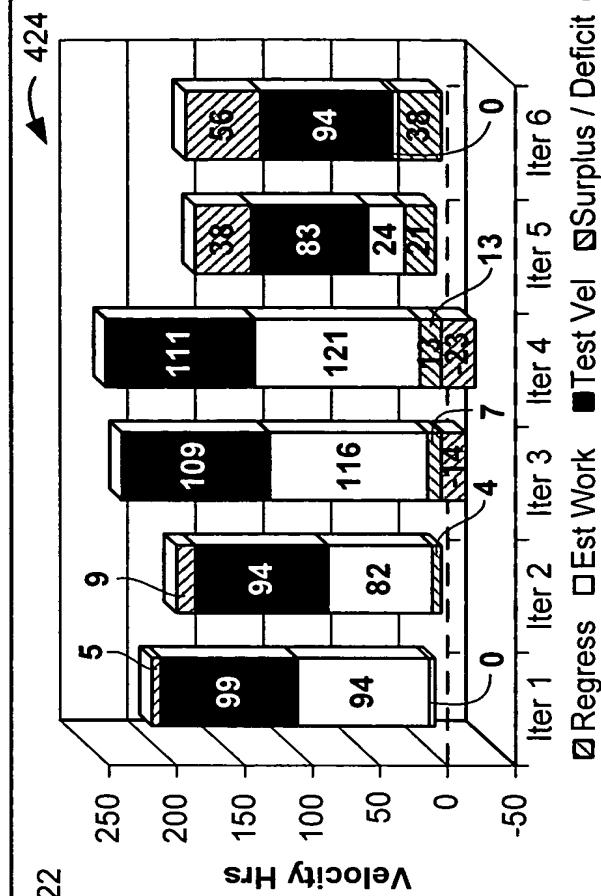
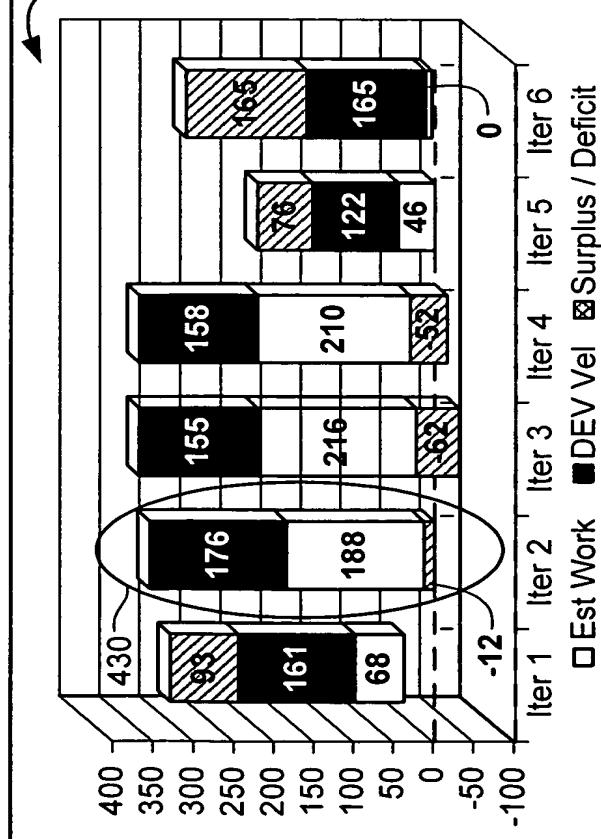
Total

DEV

TEST

User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
1 Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
2 Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
3 Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
4 IB Adapter	IT	Y	2	HI	139.0	108.0	31.0
5 Masterfile Access	IT	Y	3	HI	104.0	76.0	28.0
6 Re-Sync Feature for Daily Updates	BU	Y	2	HI	131.0	80.0	51.0
7 New Small Business Screen	BU	N	2	Med	0.0	0.0	0.0
8 DSL Accessories Items	BU	N	2	HI	0.0	0.0	0.0
9 DSL Packaging Logic	BU	Y	1	HI	83.0	40.0	43.0
10 Staging Server Daily Update	BU	Y	3	HI	121.0	84.0	37.0
11 CDW Inputs to Staging Server	bu	Y	1	HI	79.0	28.0	51.0
12 Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
13 Add "Existing Orders" Edits	BU	Y	4	Low	32.0	12.0	20.0
14 Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
15 Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
16 Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.1

FIG. 5



426

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User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
1 Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
2 Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
3 Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
4 IB Adapter	IT	Y	2	Hi	139.0	108.0	31.0
5 Masterfile Access	IT	Y	3	Hi	104.0	76.0	28.0
6 Re-Sync Feature for Daily Updates	BU	Y	2	Hi	131.0	80.0	51.0
7 New Small Business Screen	BU	Y	3	Med	38.0	24.0	14.0
8 DSL Accessories Items	BU	Y	3	Hi	69.0	32.0	37.0
9 DSL Packaging Logic	BU	Y	1	Hi	83.0	40.0	43.0
10 Staging Server Daily Update	BU	Y	3	Hi	121.0	84.0	37.0
11 CDW Inputs to Staging Server	bu	Y	1	Hi	79.0	28.0	51.0
12 Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
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14 Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
15 Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
16 Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.0

FIG. 6

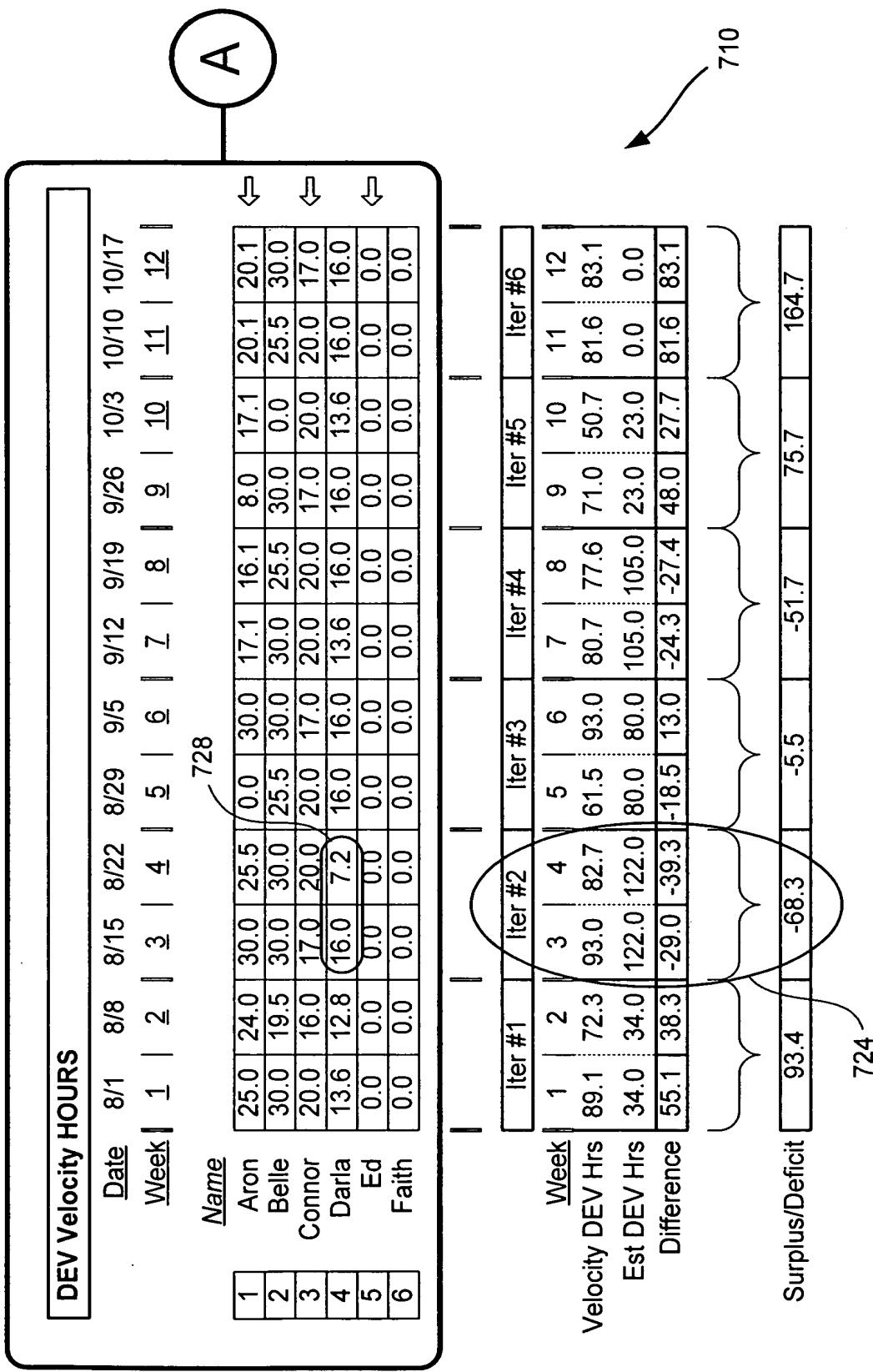


FIG. 7A

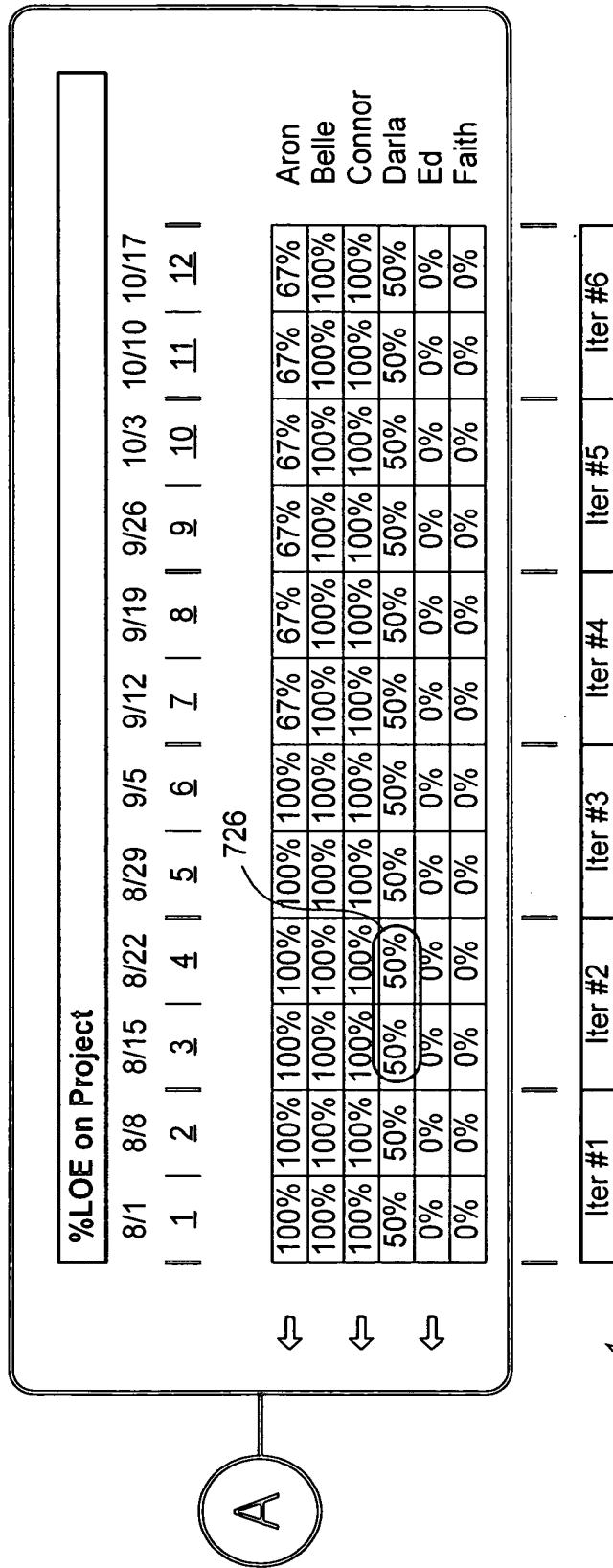


FIG. 7B

710

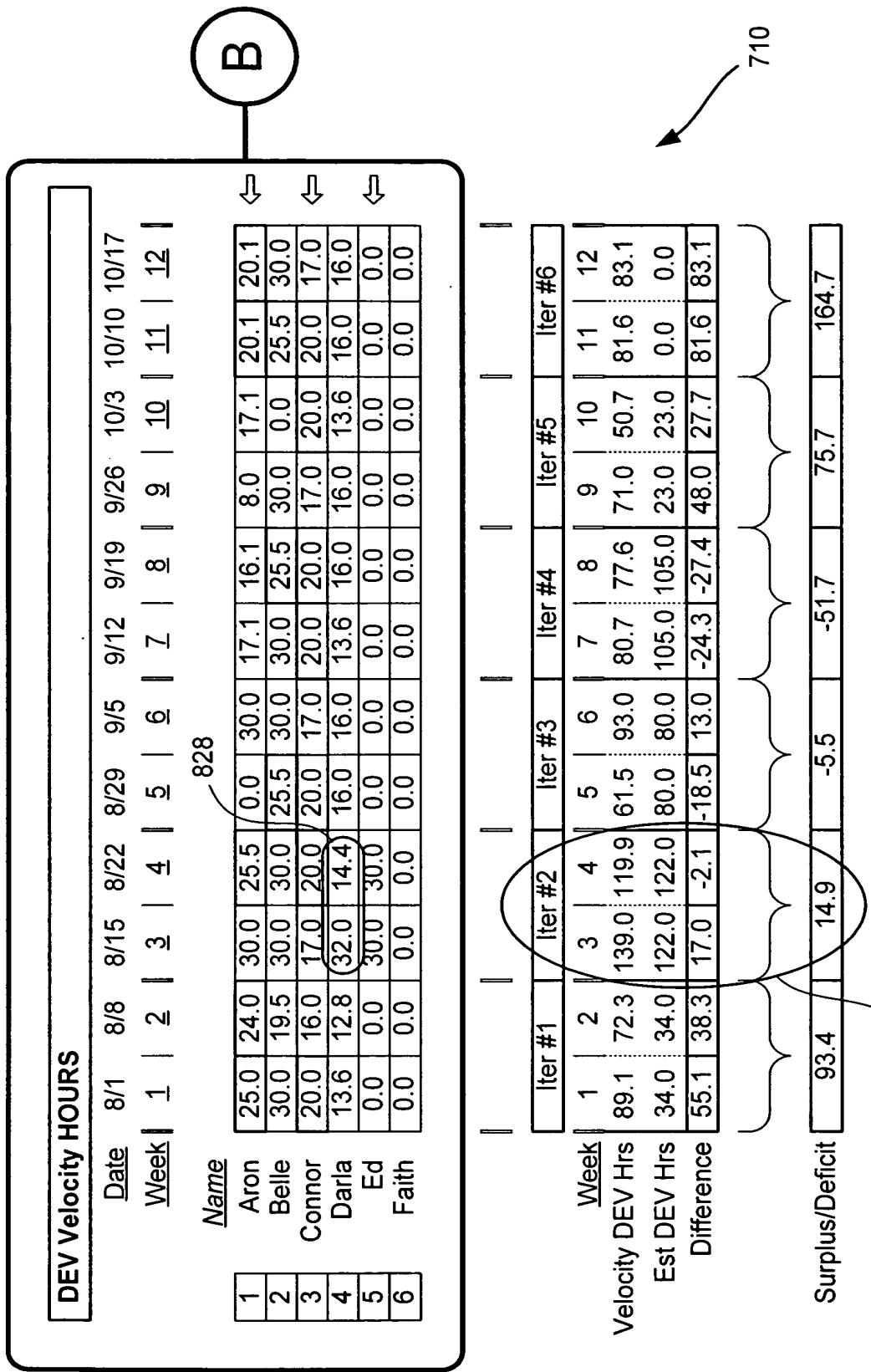


FIG. 8A

%LOE on Project

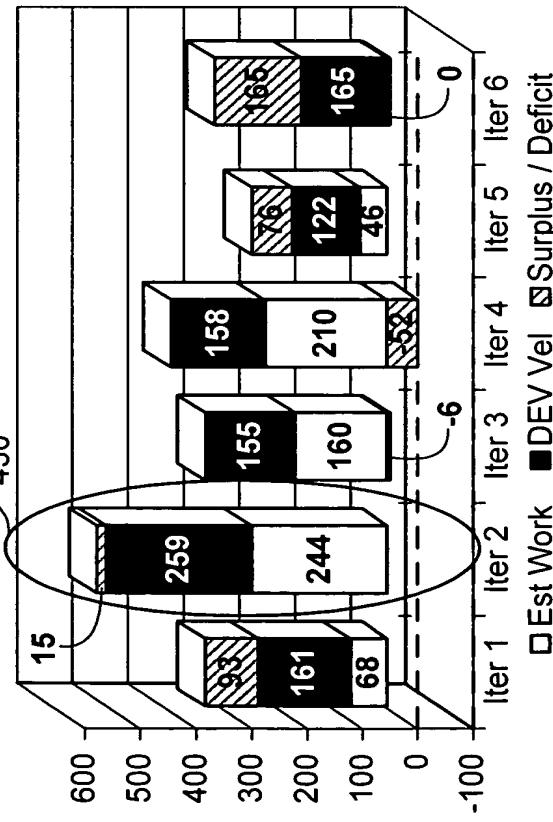
8/1	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17
1	2	3	4	5	6	7	8	9	10	11	12
826											
100%	100%	100%	100%	100%	100%	67%	67%	67%	67%	67%	67%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
50%	50%	100%	100%	50%	50%	50%	50%	50%	50%	50%	50%
0%	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

B

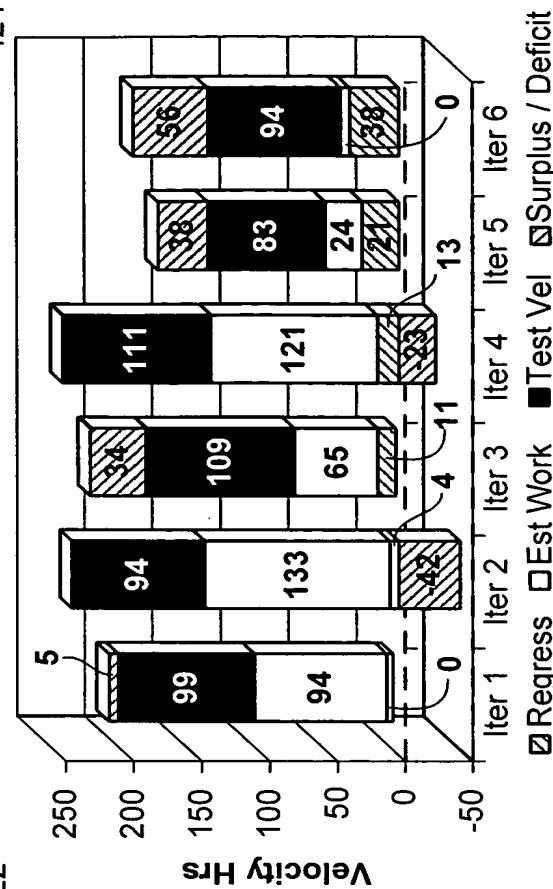
FIG. 8B

710

422



424



426

User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
1 Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
2 Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
3 Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
4 IB Adapter	IT	Y	2	HI	139.0	108.0	31.0
5 Masterfile Access	IT	Y	3	HI	104.0	76.0	28.0
6 Re-Sync Feature for Daily Updates	BU	Y	2	HI	131.0	80.0	51.0
7 New Small Business Screen	BU	Y	2	Med	38.0	24.0	14.0
8 DSL Accessories Items	BU	Y	2	HI	69.0	32.0	37.0
9 DSL Packaging Logic	BU	Y	1	HI	83.0	40.0	43.0
10 Staging Server Daily Update	BU	Y	3	HI	121.0	84.0	37.0
11 CDW Inputs to Staging Server	bu	Y	1	HI	79.0	28.0	51.0
12 Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
13 Add "Existing Orders" Edits	BU	Y	4	Low	32.0	12.0	20.0
14 Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
15 Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
16 Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.0

FIG. 9

Base Regress Test Hrs	Total Accept Test Hrs	Scheduled Iter #
2.0	14.0	4
2.0	13.0	4
4.0	30.0	4
8.0	31.0	2
3.0	28.0	3
6.0	51.0	2
6.0	14.0	2
8.0	37.0	2
3.0	43.0	1
10.0	37.0	3
5.0	51.0	1
3.0	32.0	4
2.0	20.0	4
1.5	12.0	5
1.5	12.0	5
3.0	12.0	4

User Stories

1	Add "Package Edit" Logic
2	Update "Package Display" Screen
3	Batch Support for "Pakcage Edit"
4	IB Adapter
5	Masterfile Access
6	Re-Sync Feature for Daily Updates
7	New Small Business Screen
8	DSL Accessories Items
9	DSL Packaging Logic
10	Staging Server Daily Updates
11	CDW Inputs to Staging Server
12	Staging Server Weekly Updates
13	Add "Existing Orders" Edits
14	Add "In Progress" Fields to Table
15	Add "Action Now" Fields to Table
16	Modify "Pending" Fields to Table

1022 → Occurs across ALL Iterations

1020 → Occurs primarily in FINAL Iteration

FIG. 10

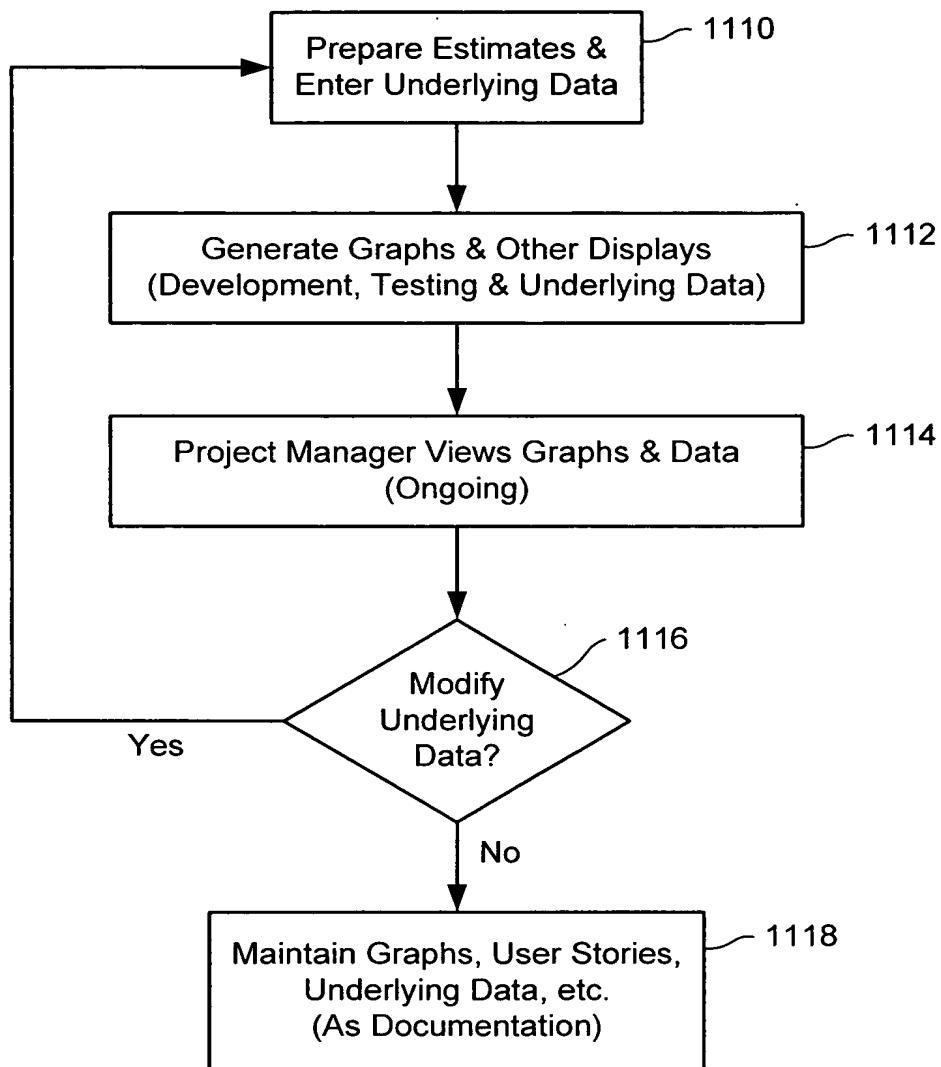


FIG. 11